2010 Uniform/Equipment

Bag	$ 63.00
Helmet	$ 38.00
Mask	$ 37.00
Warmups (stiched)	$ 65.00
Socks (4 pair)	$ 21.00
Shirts (2)	$ 90.00
Pants (2)	$ 70.00
Helmet Hanger	$ 17.00
Under Armour (2)	$ 44.00
Water Bottle	$ 7.00
Rain Top	$ 25.00
Boomba Warm Top	$ 31.00
Chin Strap	$ 2.00
	$ 510.00

2011 (Estimated)

Bag	$ 70.00
E-Helmet	$ 30.00
E-Mask	$ 20.00
Warmups (stiched)	$ 65.00
Socks (4 pair)	$ 40.00
Shirts (2)	$ 98.00
Pants (2)	$ 75.00
Helmet Hanger	$ 17.00
Under Armour (2)	$ 50.00
Water Bottle	$ 7.00
Rain Top	$ 25.00
Boomba Warm Top	$ 35.00
Chin Strap (2)	$ 6.00
	$ 538.00

Total Uniform and Equip Cost

Tournaments

	12U	14U(S)	14U(W)	16U(G)	16U(W)	18U
	10	10	10	7	7	7
	$450	$450	$450	$500	$500	$500
				4	4	4
				$600	$600	$600
Per Player - 11 Players per Team						
	11	11	11	11	11	11
	$409	$409	$409	$536	$536	$536
	$4,500	$4,500	$4,500	$5,900	$5,900	$5,900

Total Expense for Tournaments $31,200

Indoor Facility

2011 Cost		Per Player Breakdown		Per Hour Breakdown
$9,000	225hrs	60	$150	$0.67
		66	$136	$0.61

Insurance

2010 Cost	2011 Est.	Per Player Breakdown	
800	900	60	$15
		66	$14

Outdoor Facility/Fields

2010 Cost	2011 Est.	Per Player Breakdown	
$800	$1,000	60	$17
		66	$15

RVP Batting/Pitching Analysis

2011 Cost	Per Player Breakdown		
$1,500	60	$25	See Notes
	66	$23	

Equipment

2011 Est.	Per Player Breakdown		
$3,000	60	$50	See Notes
	66	$45	

Administrative - Running the Organization/Overhead

2010 Cost	2011 Est.	Per Player Breakdown		
$7,000	$9,500	60	$158	See Notes
5 teams	6 teams	66	$144	

Per Player Cost Roll-Up

Status	12U	14U(S)	14U(W)	16U(G)	16U(W)	18U
New	$1,362	$1,362	$1,362	$1,489	$1,489	$1,489
Return	N/A	$824	$824	$951	$951	$951

Fees	12U	14U(S)	14U(W)	16U(G)	16U(W)	18U
New	$1,300	$1,300	$1,300	$1,500	$1,500	$1,500
Return	N/A	$800	$800	$1,000	$1,000	$1,000

Difference	12U	14U(S)	14U(W)	16U(G)	16U(W)	18U
New	($62)	($62)	($62)	$11	$11	$11
Return	N/A	($24)	($24)	$49	$49	$49

Budget Deficit/Surplus ($57)

NOTE: Members can request to see the detailed information. Please send an email to admin@capitolladyoutlaws.org